

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	100.00 %	94.61 %	1	95.51 %	100	100	
% of Funds Disbursed	77.27 %	86.79 %	80	87.58 %	12	10	
Leveraging Ratio for Rental Activities	8.82	5.85	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	87.92 %	77.30 %	39	82.17 %	27	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	50.85 %	69.91 %	64	71.17 %	17	16	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.73 %	81.87 %	10	81.54 %	87	92	
% of 0-30% AMI Renters to All Renters***	82.48 %	41.12 %	5	45.68 %	0	95	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.50 %	1	96.19 %	100	100	
Overall Ranking:			In State:	14 / 93	Nationally:	76	78
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,488	\$36,770		\$27,510	314 Units	68.10 %	
Homebuyer Unit	\$133,456	\$21,420		\$15,239	3 Units	0.70 %	
Homeowner-Rehab Unit	\$18,255	\$27,404		\$20,932	134 Units	29.10 %	
TBRA Unit	\$1,725	\$2,249		\$3,121	10 Units	2.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Clara CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.2 %

1.2 %

R.S. Means Cost Index: 1.15

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	51.9	33.3	70.1	0.0	Single/Non-Elderly:	10.2	0.0	6.7	0.0
Black/African American:	4.5	0.0	0.7	0.0	Elderly:	69.1	0.0	91.0	0.0
Asian:	24.8	0.0	5.2	0.0	Related/Single Parent:	13.4	66.7	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.7	0.0	Related/Two Parent:	4.5	33.3	0.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.2	0.0	0.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.7	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	2.2	0.0	1.5	0.0					
ETHNICITY:									
Hispanic	16.6	66.7	20.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	67.5	0.0	74.6	0.0	Section 8:	60.8	0.0 [#]		
2 Persons:	19.4	0.0	23.1	0.0	HOME TBRA:	0.0			
3 Persons:	7.6	66.7	0.7	0.0	Other:	0.3			
4 Persons:	3.5	33.3	1.5	0.0	No Assistance:	38.9			
5 Persons:	1.0	0.0	0.0	0.0					
6 Persons:	1.0	0.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			158	

* The State average includes all local and the State PJs within that state

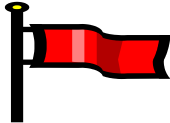
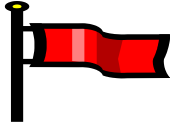
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Clara State: CA Group Rank: 76
 (Percentile)
 State Rank: 14 / 93 PJs Overall Rank: 78
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	87.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	50.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.73	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	3.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

